

## Post Room and Printing

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501	Post Room	5	126	0	31	0	0	157	-74	0	0	0	-74	83
503	Printing Services	6.3	250	21	457	0	0	728	-728	0	0	0	-728	0
<b>Service Total</b>		<b>11.3</b>	<b>376</b>	<b>21</b>	<b>488</b>	<b>0</b>	<b>0</b>	<b>885</b>	<b>-802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-802</b>	<b>83</b>

\*\*= indicative FTE's